

PCC Decision Form


Subject matter	Name of Proposer (eg Chief Executive, Chief Constable, Director of Finance)	Date of Request	Previous related decisions
Procurement/Replacement of Data Centre Storage Systems	Director of Resources	18 Feb 2019	SLG meeting

Private / Exemption - Yes / No If Yes Reason Why (eg Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (if Yes, Why and by When?)
No	Yes, storage required to facilitate growth as a result of the introduction of core systems. Delivery required within the financial year.

Decision Requested
<p>The Police and Crime Commissioner is asked to:</p> <p><i>Approve the progression to contract for the replacement of the force core data storage systems with Software Box Ltd following the successful completion of a Mini Competition through the Crown Commercial Services (CCS) Technology Products 2 Framework RM3733 Lot 1 at a total contract value of £670,811.46 with a 5 year warranty agreement paid annually.</i></p>

Executive Summary of Request	Supporting Report attached?	Yes
<p>The proposal seeks to progress the final phase of procurement to contract for the provision of the replacement storage systems within the two main Data Centres in line with the Infrastructure Asset Refresh plan and Business case. The replacement will remove the ageing technology while providing additional capacity through the innovation and developments of storage technology. The new equipment being more efficient in its data throughput and environmental and power requirements.</p>		

Approval by proposer (SLG lead / OPCC SMG lead) and confirmation request is ready for PCC consideration

<p><i>This is included as part of the capital programme and is strategic. It is a replacement which is viable to be approved at Council.</i></p>	
Signed:	Date:
	18/2/2019

Considerations	Evidence of information or advice gathered or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and /or Partners		
Impact on Service		
Financial		
Legal		

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HR	
T/Unions / Staff Assoc.	
Equality & Diversity (Public Sector Equality Duty)	
Risks / Opportunities	
Sustainability	
Other (specify)	

Views of PCC's Chief Finance & Commissioning Officer

I have been consulted about this proposal and support it.

$\$670,811$ total costs comprise:

Year One: capital $\$411,049$ + \emptyset Revenue (incl. in capital)

Years 2-5: Capital \emptyset + $\$259,762$

$$\underline{\$411,049} + \underline{\$259,762} = \$670,811$$

Revenue savings Years 2-5 total c. $\$100k$, after allowing for $\$47k$ p.a. x 2 (for years 2 and 3) to cover winding down of existing service provision.

Signature:

[Redacted Signature]

Date:

27.2.19

Views of PCC's Chief Executive & Solicitor

I have been consulted about this proposal and recommend PCC approval.

Signature:

[Redacted Signature]

Date:

27/2/19.

PCC's Decision and Rationale

Agreed as above

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Signature:		Date:	27-02-2019
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OPCC GATEKEEPER (Information Officer)

Decision Ref. No	PAB Minute No: (where applicable)	Date Proposer notified of Decision	Date Published