

## PCC Decision Form

Subject matter	Name of Proposer (eg Chief Executive, Chief Constable, Director of Finance)	Date of Request	Previous related decisions
<b>Covid19 Spend</b>	<b>Director of Resources</b>	<b>22nd June 2020</b>	

Private / Exemption - Yes / No If Yes Reason Why (eg Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (if Yes, Why and by When?)
<b>No</b>	<b>No</b>

## Decision Requested

The Police and Crime Commissioner is asked to:

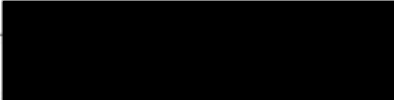
**Approve the usage of the Devolved Budget Reserve to cover the costs of goods/services not delivered in 2019/20 due to Covid-19, as reported in the Force Draft Outturn Report and as discussed at PEG on 20<sup>th</sup> May.**

## Executive Summary of Request

Supporting Report attached? **Yes / No**

**The Force reported through the Draft Outturn Report, that Covid 19 had caused delays in the delivery of goods and services towards the end of the financial year, putting additional pressure on the 2020/21 budget, equating to £341k. The PCC is requested to approve the use of the Devolved Budget Reserve to ease the budgetary pressure.**

## Approval by proposer (SLG lead / OPCC SMT lead) and confirmation request is ready for PCC consideration

<b>Signed:</b>		<b>Date:</b>	<b>22nd June 2020</b>
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## Approved by Director of Finance

**Due diligence has been carried out and the cost of goods/services not delivered has reduced to £341k. Approved for submission to the PCC.**

<b>Signed:</b>		<b>Date:</b>	<b>22nd June 2020</b>
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Considerations	Evidence of information or advice gathered or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and / or Partners	N/A	
Impact on Service	N/A	
Financial	Discussed with OPCC CFO	

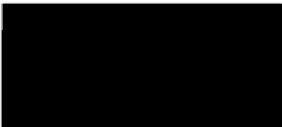
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Legal	N/A	
HR	N/A	
T/Unions / Staff Assoc.	N/A	
Equality & Diversity (Public Sector Equality Duty)	N/A	
Risks / Opportunities	N/A	
Sustainability	N/A	
Data Protection Impact Assessment (DPIA)	N/A	
Other (specify)	N/A	

**Views of PCC's Chief Finance & Commissioning Officer**

**I have been consulted about this proposal and .....**


I support this. It is within 1% of the budget which is allowed and is from a reserve set aside specifically for this purpose.

**Signature:**  **Interim Chief Finance Officer** **Date:** 2 July 2020

**Views of PCC's Chief Executive & Solicitor**

**I have been consulted about this proposal and .....**

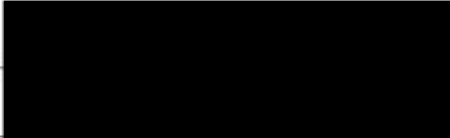
I recommend PCC approval on the basis of the interim Chief Finance Officer's advice.

**Signature:**  **Date:** 7 July 2020

**PCC's Decision and Rationale**

# PCC Decision Form

Approved.

Signature:		Date:	7 July 2020
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**OPCC GATEKEEPER (Information Officer)**

Decision Ref. No	PAB Minute No: (where applicable)	Date Proposer notified of Decision	Date Published