

PCC Decision Form

Subject matter	Name of Proposer (eg Chief Executive, Chief Constable, Director of Finance)	Date of Request	Previous related decisions
Revised Capital Programme	Jackie Bland, Sophie Abbott, Debbie Carrington	27 th July 2020	

Private / Exemption - Yes / No If Yes Reason Why (eg Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (if Yes, Why and by When?)
No	

Decision Requested
<p>The Police and Crime Commissioner is asked to:</p> <ul style="list-style-type: none"> • Approve the revised capital programme. • Approve the prioritisation approach and the strategy around the contingency, which reduces the overall Programme and may require further requests for funding if schemes progress as planned. • Note that a separate paper is being prepared in relation to the decant of the Major Crime Unit from Robert Dyson House, to create capacity for the Police Uplift Programme.

Executive Summary of Request	Supporting Report attached?	Yes / No
To provide the Police and Crime Commissioner (PCC) with an updated, re-stated capital programme for approval, following the review that has been carried out by the Interim Chief Finance Officer, the Interim Director of Resources and the Interim Director of Finance.		

Approval by proposer (SLG lead / OPCC SMT lead) and confirmation request is ready for PCC consideration

Signed:		Date:	
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Approved by Director of Finance			

Signed:	Debbie Carrington	Date:	27 th July 2020
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Considerations	Evidence of information or advice gathered or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and / or Partners		
Impact on Service		
Financial		

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Legal		
HR		
T/Unions / Staff Assoc.		
Equality & Diversity (Public Sector Equality Duty)		
Risks / Opportunities		
Sustainability		
Data Protection Impact Assessment (DPIA)		
Other (specify)		

Views of PCC's Chief Finance & Commissioning Officer

I have been consulted about this proposal and

Signature:

Date:

Views of PCC's Chief Executive & Solicitor

I have been consulted about this proposal and support it.

Signature:

Date:

05/08/2020

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PCC's Decision and Rationale			
Approved.			
Signature:		Date:	05/08/2020

OPCC GATEKEEPER (Information Officer)

Decision Ref. No	PAB Minute No: (where applicable)	Date Proposer notified of Decision	Date Published