

## PCC Decision Form

Title of Request	Name of Proposer (eg Chief Executive, Chief Constable, Director of Finance)	Date of Request
Decision on COVID-19 Extraordinary Funding phase 2 funding.	<b>Partnerships and Commissioning Manager</b>	<b>23/11/2020</b>

Private / Exemption - Yes / No If Yes Reason Why (eg Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (if Yes, Why and by When?)
No	Yes – decision required to enable additional funding to Domestic Abuse and Sexual Violence organisations throughout South Yorkshire

Decision Requested		
<p>The Police and Crime Commissioner (PCC) is recommended to agree funding of £312,381.87 toward additional needs and costs incurred by organisations providing support to victims of Domestic Abuse and Sexual Violence across South Yorkshire. This funding is to support anticipated activity between 01/11/20 – 31/03/21.</p>		
Executive Summary of Request	Supporting Report attached?	No
<p>The OPCC undertook an open and competitive process in the summer to allocate the COVID-19 Extraordinary Funding phase 1 funding. Further to this in response to a request from the Ministry of Justice (MoJ), the OPCC submitted a funding request of anticipated needs for charities across South Yorkshire resulting from COVID 19.</p> <p>The funding required to meet the anticipated need for organisations in South Yorkshire was £381,854.17. Since submitting that request to the MoJ three organisations have either withdrawn or reduced their request for funding. In addition to which two other organisations have been identified as having additional need that were not originally identified, the funding required is £394,964.55</p> <p>There was a funding an underspend of £40,383 on the COVID-19 Extraordinary Funding phase 1. A reprofile of that underspend has been approved by the MoJ enabling it to be allocated in addition to the COVID-19 Extraordinary Funding phase 2 funding.</p> <p>The MoJ have informed the OPCC that £214,218.55 will be allocated to South Yorkshire to meet additional need, this was 56% of the total original ask. This coupled with the previous underspend means £254,601.55 is available for charities across South Yorkshire. The MoJ has encouraged PCCs to support unmet need where possible.</p> <p>The PCC is recommended to agree additional funding to the organisations supporting victims of Domestic Abuse and Sexual Violence (table below) and to top up the available funding from the partnership and commissioning budget to ensure recipients receive a minimum of 85% of the funding requested. This requires a PCC contribution of £96,463.32 from the Commissioning budget.</p>		

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Grant amendments will be sent by the OPCC which require a signed acceptance by 04 December 2020. PO's will be raised and issued to providers for an invoice to be raised with intention for payment being completed by the 15th January 2021.

In order to meet the MoJ requirements due diligence checks have been carried out to avoid any duplication of funding from other sources, this will be reiterated in the grant amendment letter. The payment arrangements set out above will ensure that the condition to have all of the funding provided to the organisations by 31 January 2021 at the latest is met.

The table below sets out the recommended funding to each organisation.

Name of Organisation	Additional identified needs	Total Amount
Apna Haq	Additional Management Hours, Advocacy Hours, Admin Support, Overhead costs and Counselling Sessions.	£65,000.00
Ashiana	Support Worker, Management Support, additional finance and admin support, Cleaning and PPE Costs and telephones for remote support.	£28,543.90
IDAS	5 FTE Domestic Abuse Practitioners and additional space to see clients / room hire to ensure that social distanced appointments can be maintained.	£76,300.00
Mums in Need	Additional administrator, caseworker, hours for Chief Executive Officer and hiring of sessional workers.	£11,631.00
Phoenix Women's Aid	Additional counsellors, refuge and dispersed housing support workers. Clinical Supervision sessions for counsellor's and refuge / dispersed housing support staff Provision of information to clients.	£75,843.74
REMEDI	Offer of 8 Together Families Programmes across South Yorkshire.	£5,000.00
Rotherham Rise	Additional staff due to increased demand and to continue with evening webchat hours.	£41,000.00
Sheffield Rape and Sexual Abuse Centre (SRASAC)	Additional IT equipment, subscriptions, staff including ISVA and counselling.	£18,000.00
VIDA	Increased staffing - Therapist, Admin support and Associate Therapists.	£14,690.00
Young Women's Housing Project (YWHP)	Increased staffing and demand for counselling and therapeutic sessions from existing and new clients. To continue adapting/amending current therapeutic interventions to meet immediate therapeutic needs impacted by Covid-19. Additional Training, purchase of assets to support remote and digital working, ongoing provision of PPE for clients, onsite visitors/contractors and Deep Cleaning of office space and counselling room.	£22,955.91
Sheffield Women's Aid	Additional Covid Related Cleaning, Therapy Sessions and a contribution to additional Covid related running costs of the service.	£10,000.00
DMBC	Up to 2 X Temporary IDVA's for 6 months £26,000	£26,000.00
		<b>£394,964.55</b>

## PCC Decision Form

Approval by proposer (SLG lead / OPCC SMG lead) and confirmation request is ready for PCC consideration	
Submitted for approval by the Partnerships and Commissioning Manager. Following liaison with Finance colleagues there is sufficient funding in the Commissioning budget to cover the additional funding required.	
<b>Signed:</b>	<div style="background-color: black; width: 100%; height: 20px;"></div>
<b>Date:</b>	23/11/2020

Considerations	Evidence of information or advice gathered or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and / or Partners	Discussion with LA partner commissioners – BMBC, DMBC, RMBC and SCC. Consultation with South Yorkshire Police	
Impact on Service	Should the PCC funding not be approved, a percentage of the allocated COVID 19 Phase 2 funds will have to reviewed and reduced across all charities.	
Financial	The funding required to increase the grants to 85% of the ask is available from unallocated funding in the partnership and commissioning budgets	
Legal	The organisations will receive a grant amendment letter which refers back to the original terms and conditions and sets out reporting requirements.	
HR	There are no direct HR implications.	
T/Unions / Staff Assoc.	There are no Union implications.	
Equality & Diversity (Public Sector Equality Duty)	It is explicit in all service specifications that the service is available to all members of the community and delivered in a culturally sensitive manner.	
Risks / Opportunities	Unable to allocate anticipated need funding in full to all charities.	
Sustainability	It has been made clear to all recipients that the grants are single year only and there is no commitment to continue funding next financial year.	
Other (specify)	n/a	

## PCC Decision Form

### Views of PCC's Chief Finance & Commissioning Officer

Supported for PCC approval.

Signature:



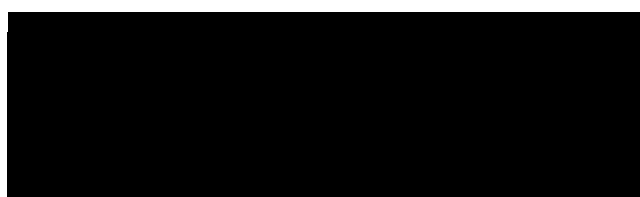
Date:

25.11.2020

### Views of PCC's Chief Executive & Solicitor

Supported.

Signature:



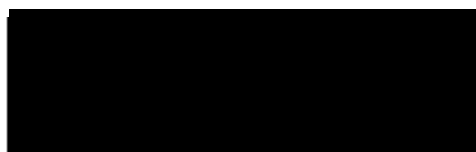
Date:

25.11.2020

### PCC's Decision and Rationale

Approved.

Signature:



Date:

25.11.2020

### OPCC GATEKEEPER (Information Officer)

Decision Ref. No	PAB Minute No: (where applicable)	Date Proposer notified of Decision	Date Published