

## PCC Decision Form

Subject matter	Name of Proposer (eg Chief Executive, Chief Constable, Director of Finance)	Date of Request	Previous related decisions
Replacement Missing from Home system	Chief Constable	29 <sup>th</sup> July 2021	Supported at SRB on 23/8/21 and SCT on 25/8/21

Private / Exemption - Yes / No If Yes Reason Why (eg Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (if Yes, Why and by When?)

## Decision Requested

The Police and Crime Commissioner is asked to: Support the Capital bid to replace the missing from home system and also its's implementation costs

## Executive Summary of Request

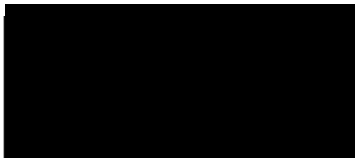
Supporting Report attached? **Yes**

The missing from home system is in need of replacement. The preferred supplier has been chosen based on an existing technical relationship with the Joint IS infrastructure with Humberside Police having the same system. The system is already supplied to 22 other forces. The bid covers the capital cost of the system, a dedicated role to coordinate, and support for training and essential data migration.


A supporting Capital and Revenue Scheme Brief is attached, the original scheme brief has been agreed previously but due to a necessary delay in implementation (due to Covid) the staffing costs have pushed the scheme above the threshold where PCC approval is necessary.

## Approval by proposer (SLG lead / OPCC SMG lead) and confirmation request is ready for PCC consideration

Supported at the Strategic Resourcing Board on 23<sup>rd</sup> August 2021 and approved at the SCT Business Meeting on 25<sup>th</sup> August for submission to the oPCC for approval.

Signed:		Date:	9 <sup>th</sup> September 2021
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## Approval by Chief Finance Officer (SYP) and confirmation request is ready for PCC consideration

Signed:		Date:	9 <sup>th</sup> September 2021
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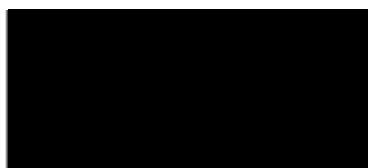
## PCC Decision Form

Considerations	Evidence of information or advice gathered or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and / or Partners	No issues	The original plan has already been agreed, the increased cost and resubmission of this CSB is due to a delay in implementation (due to Covid) and an increased cost for an integration within SmartContact.
Impact on Service	This new system will materially improve the way we handle Missing Person enquiries and reduce risk as a result	
Financial	This is a resubmission of the Capital Scheme brief	
Legal	No issues	
HR	No issues	
T/Unions / Staff Assoc.	No issues	
Equality & Diversity (Public Sector Equality Duty)	No issues	
Risks / Opportunities	This an opportunity to achieve improve service to the public and reduce risk	
Sustainability	No issues	
Other (specify)		

## Views of PCC's Chief Finance &amp; Commissioning Officer

I have been consulted about this proposal and I support this. It's clear from work being undertaken with the Force that they realise that appropriate savings will have to be made for every increase in growth/ investment. Most of this is slippage, which is why it has had to come to the PCC as it skews the original project plan and costs.

Signature:



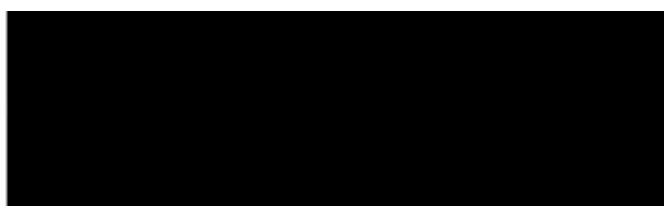
Date:

22 September 2021

## Views of PCC's Chief Executive &amp; Solicitor

I have been consulted about this proposal and I support PCC approval.

Signature:



Date:

24 September 2021

# PCC Decision Form

PCC's Decision and Rationale			
Approved.			
<b>Signature:</b>		<b>Date:</b>	24 September 2021

**OPCC GATEKEEPER (Information Officer)**

Decision Ref. No	PAB Minute No: (where applicable)	Date Proposer notified of Decision	Date Published