

PCC Decision Form

Subject matter	Name of Proposer (e.g., Chief Executive, Chief Constable, Director of Finance)	Date of Request	Previous related decisions
IT Equipment Operation Uplift Recruits Year 2223	Director of Resources	08/06/22	SLG Meeting

Private / Exemption - Yes / No If Yes Reason Why (e.g., Schedule 12A Local Government Act 1972, Freedom of Information Act 2000)	Urgent (If Yes, Why and by When?)
No	

Decision Requested				
<p>The Police and Crime Commissioner is asked to: authorise the expenditure totalling £378,928 for the procurement of IT Equipment and related services required for the officer Uplift for Year 22/23</p>				
Executive Summary of Request	Supporting Report attached?	Yes		
<p>To seek approval to purchase computer IT Equipment and related services for the Officer Uplift for 22/23 from the 22/23 capital budget.</p> <p>The National Officer Uplift for 22/23 is 191 Officers and 11 ROCU officers, for an overall total of 202.</p> <p>Below table outlines the spend for 2022/23:</p> <ul style="list-style-type: none"> • 202 Laptops (including cases) £221,796 • 202 Smartphones (including screen protector and case) £42,218 • 202 Airwave Radios £76,760 • 202 Microsoft Licenses £38,154 <p>Total Spend £378,928</p> <p>The revenue implications for 22/23 are listed below</p> <ul style="list-style-type: none"> • Laptop and Mobiles Phone Sim Rental £14,544 per annum • Snow and Ivanti Software Licenses £606 per annum <p>Total Spend £15,1150</p> <p>The Microsoft Licenses will incur revenue expenditure in the year 23/24.</p> <p>The equipment will be deployed to new Student Officers on their first week of employment with SYP via a well-established process at Robert Dyson House.</p> <p>The support of the equipment will be as per existing IT support process, and the replacement of the equipment will be built into the over IT Asset Replacement Strategy.</p>				

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This is an increase of £72,842 and will be built into the revised capital programme.

Approval by proposer (SLG lead / OPCC SMG lead) and confirmation request is ready for PCC consideration

Signed:



Date:

29.6.22

Approval by Head of Finance and confirmation request is ready for PCC consideration

Signed:



Date:

29.6.22

Considerations	Evidence of information or advice gathered, or discussion / consultation conducted	How has all this evidence impacted on overall proposal?
Public and / or Partners	Allowing to engage remotely with public / partner agencies	<p>Supports the procurement of the appropriate equipment so the uplift students have the same equipment, as all other Frontline Officers.</p> <p>The IT equipment will be replaced in line with IT Asset Replacement Strategy.</p>
Impact on Service	Aligned to the IT Asset Replacement Strategy	
Financial	Consulted as part of the CSB Process	
Legal	N/A	
HR	Via the Special Projects Board	
T/Unions / Staff Assoc.	N/A	
Equality & Diversity (Public Sector Equality Duty)	Aligned to the IT Asset Replacement Strategy	
Risks / Opportunities	Without the kit the officers will be unable to perform their duties	
Sustainability	Aligned to the IT Asset Replacement Strategy	
Other (specify)		

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Views of PCC's Chief Finance & Commissioning Officer

I have been consulted about this proposal and

I am happy for the IT Equipment Operation Uplift Recruits Year 22-23 to be put forward for consideration.

Signature:



Deputy Chief Finance
Officer

Date:

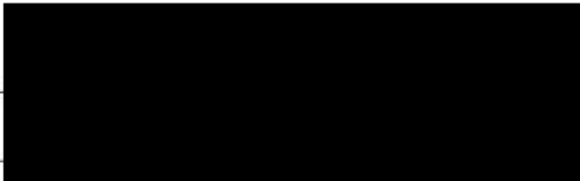
7 July 2022

Views of PCC's Chief Executive & Solicitor

I have been consulted about this proposal and

I recommend PCC approval.

Signature:



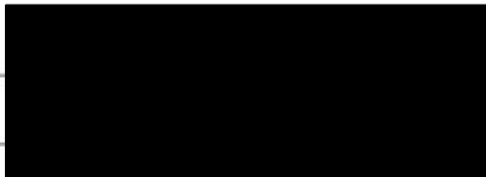
Date:

7 July 2022

PCC's Decision and Rationale

Approved

Signature:



Date:

8 July 2022

OPCC GATEKEEPER (Information Officer)

Decision Ref. No	PAB Minute No: (Where applicable)	Date Proposer notified of Decision	Date Published